

## Library Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558	Library Services - Operational	31	766	1	130	0	0	897	-78	0	0	0	-78	819
559	Library Services - Resources Fund	0	0	0	96	0	0	96	0	0	0	0	0	96
<b>Service Total</b>		<b>31</b>	<b>766</b>	<b>1</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>993</b>	<b>-78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78</b>	<b>915</b>